

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2021  
 Current Dates: 9/1/2021 - 9/30/2021  
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	1,750.89	\$12,353.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	21,136.50	\$36,641.19	20	185,703.90	\$275,300.38	140	\$227,036.22	121.26%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$350.50	7	0.00	\$24,685.50	136	\$30,790.68	80.17%
<b>A2c - Residential Retail</b>	16,195.00	\$12,462.00	7	112,637.44	\$196,446.54	110	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,680.19	3	0.00	\$56,862.14	32	\$0.00	0.00%
<b>Res Subtotal</b>	<b>37,331.50</b>	<b>\$53,133.88</b>	<b>37.00</b>	<b>300,092.23</b>	<b>\$565,648.06</b>	<b>421</b>	<b>\$257,826.90</b>	
<b>Res % of Total</b>	<b>97.18%</b>	<b>97.22%</b>	<b>94.87%</b>	<b>65.66%</b>	<b>87.32%</b>	<b>83.86%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	21,482.60	\$17,456.88	60	\$85,914.99	20.32%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>21,482.60</b>	<b>\$17,456.88</b>	<b>60</b>	<b>\$85,914.99</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.70%</b>	<b>2.69%</b>	<b>11.95%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$1,100.00	1	19,076.00	\$17,557.16	5	\$118,029.94	14.88%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	45,691.00	\$35,099.99	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,083.29	\$420.00	1	70,684.61	\$12,036.27	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,083.29</b>	<b>\$1,520.00</b>	<b>2.00</b>	<b>135,451.61</b>	<b>\$64,693.42</b>	<b>21</b>	<b>\$118,029.94</b>	
<b>C&amp;I % of Total</b>	<b>2.82%</b>	<b>2.78%</b>	<b>5.13%</b>	<b>29.64%</b>	<b>9.99%</b>	<b>4.18%</b>	<b>25.56%</b>	
<b>Total</b>	<b>38,414.79</b>	<b>\$54,653.88</b>	<b>39</b>	<b>457,026.44</b>	<b>\$647,798.36</b>	<b>502</b>	<b>\$461,771.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.